

Instructions: Use your church's internal data, SBC Annual Church Profile reports, and knowledge of current ministry efforts to complete the assessment below. Contact the Association office for any assistance and follow-up coaching.

Discipleship			
	Our church has a growing esteem for Christ.	Yes	No
	Our church has a clear spirit of repentance in the church.	Yes	No
	Our church has a deep devotion to the word of God.	Yes	No
	Our church has an interest in theology and doctrine.	Yes	No
	Our church has an active and accountable membership process.	Yes	No
	Our church has an active process in place to hold members accountable for sin.	Yes	No
	Our church ensures ordinances are practiced within biblical parameters.	Yes	No
	Our church ensures songs during worship services are rooted in sound biblical teaching.	Yes	No
	Our church has an active process to collect prayer requests, celebrate answered prayers, engages corporately in prayer, and equips individuals to pray personally.	Yes	No
	Our Pastor has a trusted friend (i.e., Battle Buddy) for accountability in character related matters.	Yes	No
Attendance			
	What is the percentage of worship service attenders who are involved in a small group [B+C]? [Goal: > 60%]	A	
	Enter the average weekly attendance of our Small Group Ministry in Box B	B	
	Enter the average weekly Worship Service attendance in Box C	C	
	What is the percentage change of small group attenders today vs three years ago [E+F]?	D	
	Enter the average weekly attendance in Small Group/Sunday School in Box E	E	
	Enter the average weekly attendance in Small Group/ Sunday School from three years ago in Box F	F	
	What is the percentage change of worship service attenders today verses three years ago [H+I]? (move decimal 2 places to create %)		
	Enter the current average Worship Service attendance in Box H	H	
	Enter the average Worship Service attendance from three years ago in Box I	I	
	What is the average age of worship service attenders compared to surrounding community [K-L]? [Goal: +/- 5 years]	J	
	Enter the average age of the community in Box K (PBBA can supply demographic report)	K	
	Enter the average age of the church in Box L	L	
	Our church attenders reflect the context of the community (e.g., ethnicity, socio-economic).	Yes	No
Giving			
	What is the Amount of per capita giving [P+Q+52]? [Goal: > \$40]	O	
	Enter the amount of last fiscal year's undesignated giving in Box P	P	
	Enter the number of Worship Service Attenders who are age 18 and up in Box Q	Q	
	What are the giving trends in the church?	R	
	Enter the amount change in undesignated contributions year to year over last 2 years (calculate below)	S	

	Enter the total undesignated contributions for last fiscal year in Box T	T
	Enter the total undesignated contributions from two years ago in Box U	U
	Enter the total undesignated contributions from three years ago Box V	V
	Enter Year 1 change in Box W by subtracting Box T-U	W
	Enter Year 2 change in Box X by subtracting Box U-V	X
	Enter the % change in Box Y by dividing Box T÷V	Y
	What is the amount of YTD income versus expenses [AA-BB]? (Enter in Box Z)	Z
	Enter the total amount of YTD income in Box AA	AA
	Enter the total amount of YTD expenses in Box BB	BB
	If expenses are greater than income in above question	
	Enter the current amount of money in church General Fund in Box CC	CC
	Enter in Box DD the amount of monthly expenses above income from Box Z	DD
	Enter in Box EE the estimated number of months till General Fund monies are depleted [CC÷Z]	EE
	What is the budget breakdown by category?	
	Enter in Box FF the total budget lines for Staff/Personnel divided by total Annual Budget (<55%)	FF
	Enter in Box GG the total budget lines for Operating divided by total Annual Budget (20-40%)	GG
	Enter in Box HH the total budget lines for Ministry divided by total Annual Budget (20-40%)	HH
	Enter in Box II the total budget lines for Missions divided by total Annual Budget (10-30%)	II
	Enter in Box JJ the total budget lines for Savings divided by total Annual Budget (10%)	JJ
Serving		
	What is the percentage of volunteers in the church? [KK÷LL]	
	Enter in Box KK the number of adults and students (not including kids) who are serving in a ministry	KK
	Enter in Box LL the average number of worship service attendance (not including kids)	LL
	The number of community engagements of our church is increasing.	Yes No
Evangelism		
	Ratio of worship attenders to baptisms over the last three years (Goal <25)	
	Year 1: Enter the average number of Worship Attenders in 20__ in Box MM	MM
	Year 1: Enter the number of Baptisms in 20__ in Box NN	NN
	Year 2: Enter the average number of Worship Attenders in 20__ in Box OO	OO
	Year 2: Enter the number of Baptisms in 20__ in Box PP	PP
	Year 3: Enter the average number of Worship Attenders in 20__ in Box QQ	QQ
	Year 3: Enter the number of Baptisms in 20__ in Box RR	RR
	There is a growing number of our members actively share the gospel?	Yes No
	Our church has an evident love of God and neighbor?	Yes No
	Estimated "cost" per baptism [TT÷UU]	SS
	Enter Amount of total undesignated income in last fiscal year in Box TT	TT
	Enter number of Baptisms during last fiscal year [____] in Box UU	UU
Looking back on the assessment...		
What encourages you about your church that you could celebrate, and even build upon?		
A.		
B.		
C.		
What concerns you where you want to give attention?		
A.		
B.		
C.		
Who is one person or team who could help you take some steps forward in an area of concern?		